RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF ELKTON-PIGEON-BAY PORT LAKER SCHOOLS

GENERAL APPROPRIATION RESOLUTION

Resolved, that this resolution shall be the general appropriations of Elkton-Pigeon-Bay Port Laker Schools for the fiscal year 2015-2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Elkton-Pigeon-Bay Port Laker Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2015-2016 is as follows:

Revenue:		
1XX	Local	$ 3,214,320
2XX	Non-Educational Entity	$ -
3XX	State	4,597,065
4XX	Federal	870,380
5XX	Incoming Transfers & Other Transactions	732,520
Total Revenue		9,414,285
Total Fund Balance, July 1 Available to Appropriate		1,392,329
Total Available to Appropriate		$ 10,806,614

Be it further resolved, that $9,455,315.00 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:		
1XX Instruction:		
11X	Basic Programs	$ 4,566,430.00
12X	Added Needs	1,287,405.00
2XX Support Services:		
21X	Pupil Support	627,615
22X	Instructional Staff Support	164,980
23X	General Administration	348,505
24X	School Administration	359,520
25X	Business Services	198,020
26X	Operations & Maintenance	729,945
27X	Transportation	531,000
28X-29X	Other Central Support	521,985
3XX Community Services:		
31X	Community Services Direction	-
32X	Community Recreation	-
33X	Community Activities	-
35X	Custody & Care of Children	-
37X	Non-Public School Pupils	11,600
39X	Other Community Services	-
4XX - 6XX Other Financing Uses		
41X	Payment to Other Public Schools in Michigan	63,825
44X	Payment to Other Governmental Units	-
45X	Facilities Acquisition, Construction, & Improvements	-
51X	Debt Service-Long Term Only	44,480
61X	Indirect Cost	5
62X	Transfer to Athletics	-
Total Appropriated		$ 9,455,315.00
	-- approved 01/18/2016 --	
	Fund Balance, June 30 2016	$ 1,351,299
	Fund Balance Percentage of Expenditures	14.3%